



Auburn Vocational School District BOARD OF EDUCATION

Minutes of August 7, 2018

The August 7, 2018 regular meeting of the Auburn Vocational School District was called to order by Mr. Walter at 6:30 p.m.

Upon roll call, the following members were present:

Mrs. Brush	Mr. Kent	Mr. Miller	Mr. Walter
Dr. Culotta	Mr. Klima	Mr. Sedivy	Mrs. Wheeler
Mrs. Javins	Dr. Kolkowski	Mr. Stefanko	

Administrators: Brian Bontempo, Sherry Williamson, Jeff Slavkovsky and Dee Stark

111-18 Approve Agenda and Addendum

A motion was made by Mr. Kent and seconded by Mr. Klima to approve the August 7, 2018 agenda.

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed.

112-18 Approve Minutes of Last Meeting

A motion was made by Dr. Kolkowski and seconded by Mr. Kent to approve the minutes of the June 28, 2018 regular Board meeting of the Board.

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Mr. Miller, Mr. Sedivy, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None
Abstain: Dr. Kolkowski
Mr. Walter declared the motion passed.

Public Participation – There was no Public Participation at this meeting.

Administrative Reports

- OSBA Capital Conference - November 11-13, 2018, **Notify Lori by Friday, August 17th**
- Staff In-Service Days – August 9 & 10, 2018
- Opening of School Year for Students – August 13, 2018
- 2017-2018 Administrative Review Letter for Child Nutrition
- Recruitment/Curriculum Meeting – August 16, 2018 at 3pm @ Technology Learning Ctr.

Render Financial Reports

ORC 3313.29-The treasurer shall render a statement to the board and to the superintendent of the school district, monthly, or more often if required, showing the revenues and receipts from whatever sources derived, the various appropriations made by the board, the expenditures and disbursements therefrom, the purposes thereof, the balances remaining in each appropriation, and the assets and liabilities of the school district. The financial statements for the period ending June 30, 2018 are hereby rendered and include: Financial Summary, Appropriations Report, Monthly Comparison Report, Check Register, and Bank Reconciliation Report. (See Attachment Item #8)

No Action Required.

113-18 Approve Transfers

A motion was made by Mrs. Wheeler and seconded by Mr. Sedivy to approve the following transfers from the General Fund effective August 7, 2018.

Fund	Amount	Purpose
Public School Support	\$50,000.00	Student trips for local, state and national contests
Employee Benefit Self Insurance	\$23,908.69	Healthcare Deductible
Capital Improvement	\$350,000.00	Capital Projects
Food Service – Lunchroom	\$30,000.00	Food Service 18-19 school year

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None

Mr. Walter declared the motion passed

114-18 Approve Change Funds

A motion was made by Mr. Klima and seconded by Mr. Kent to approve the change funds for the 2018-2019 school year total of \$287.00.

Adult	\$150.00
Attendance/Main Office	\$80.00
Lunchroom	\$57.00
Total	\$287.00

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed

115-18 Approve Donations

A motion was made by Dr. Culotta and seconded by Mr. Kent to approve the following donations:

A monetary donation of \$220.00 from The Lubrizol Corporation of Painesville, Ohio for the Aspire program caps and gowns.

Donation of the Flashover Simulation Trailer from Mentor Fire Department of Mentor, Ohio.

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed

116-18 Approve Human Resources

A motion was made by Mrs. Wheeler and seconded by Dr. Culotta to approve employment of the following Personnel items: Amendments, New Employees, Renewals, Supplementals, Substitutes, Separations and Student Intern positions. (Attachment Item #12)

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed

117-18 Approve Part – Time Salary Schedule

A motion was made by Mrs. Javins and seconded by Mr. Sedivy to approve the part-time salary schedule for the 2018-2019 school year. (Attachment Item #13)

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed

118-18 Approve School Resource Officer

A motion was made by Mrs. Javins and seconded by Mrs. Brush to approve Lieutenant Michael Reed as the school resource officer for Auburn Career Center. The agreement between the Lake County Sheriff's Office and Auburn Career Center for the 2018-2019 school year would remain. Auburn's portion for the upcoming school year would be \$79,910.00. (Attachment #14)

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Mr. Miller, Mr. Sedivy, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: Dr. Kolkowski
Mr. Walter declared the motion passed

119-18 Policy: Second & Final Readings

A motion was made by Mrs. Wheeler and seconded by Mrs. Javins to make the following policy modifications to the Auburn Vocational Board of Education Policy manual. Original policy can be reviewed by visiting the Board Policy website at www.neola.com/auburnjvs-oh and clicking on the policy number. (Attachments Item #15)

Section	Title	Revised/New Policy/Delete
Operations 8400	School Safety	Revised
Property 7543	Utilization of the Districts Website & Remote Access to the Districts Network	Revised
Property 7530	Lending of Board-Owned Equipment	Revised
Program 2271	College Credit Plus Program	Revised
Property 7530.02	Staff Use of Personal Communication Devices	New Policy
Property 7542	Access to District Technology Resources and/or Information Resources from Personal Communication Devices	New Policy

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima,
Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Stefanko, Mr. Walter
and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed

120-18 Approve Tuition Free Benefit Revisions

A motion was made by Mrs. Javins and seconded by Mr. Klima to approve the revisions to the tuition free benefit document. (Attachment Item #16)

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima,
Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Stefanko, Mr. Walter
and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed

121-18 Approve Textbook for Teaching Program

A motion was made by Dr. Culotta and seconded by Mr. Sedivy to approve the following textbooks for the Teaching program.

Home, School, and Community Collaboration

ISBN – 9781506365732 (textbook)

Grant, Kathy B., and Julie A. Ray. *Home, School, and Community Collaboration: Culturally Responsive Family Engagement*. 4th ed., SAGE, 2019. Print.

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima,
Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Stefanko, Mr. Walter
and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed

122-18 Approve 2018-2019 Student Code of Conduct

A motion was made by Mr. Klima and seconded by Mrs. Brush to approve student code of conduct for the 2018-2019 school year. The changes are due to the policies and/or laws that have been modified at the state level. (Attachment Item #18)

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima,
Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Stefanko, Mr. Walter
and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed

123-18 Approve Adult Workforce Education Student Handbook for 2018-2019

A motion was made by Mr. Kent and seconded by Mrs. Javins to approve the Adult Workforce Education student handbook for the 2018-2019 school year. Note any of the changes made have meet federal standards and/or board policies. (Attachment Item #19)

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None

Mr. Walter declared the motion passed

124-18 Executive Session

A motion was made by Mrs. Wheeler and seconded by Mr. Klima to enter into executive session at 7:18 p.m. for the following purpose:

- Pursuant to Ohio Revised Code Section 121.22(G) (1), **for the purpose of considering** the appointment, employment, dismissal, **discipline**, promotion, demotion, or compensation **of public employees** or regulated individuals, or the investigation of charges or complaints against a public employee or regulated individual unless such person requests a public hearing.

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None

Mr. Walter declared the motion passed

Return to public session at 7:28 p.m.

125-18 Adjourn

A motion was made by Mr. Sedivy and seconded by Mrs. Wheeler to adjourn the meeting at 7:29 p.m.

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None

Mr. Walter declared the motion passed



Treasurer

Board President

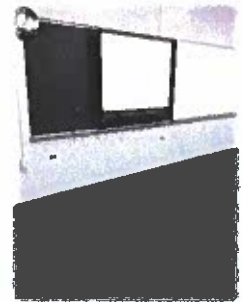
Treasurers Note: The meeting was audio taped and a copy of the tape may be obtained by contacting the Treasurer during the course of normal business hours.



Auburn Career Center



2018-2019



Pursuit of Excellence



- Infrastructure
- Facilities
- Teaching - Learning - Leadership
- Enrollment
- Partnership
 - Community & Business Leaders
 - Families and Alumni
- PR/Marketing
 - Complete website, facilities, transition back to in house
 - Student recognition, signage

Infrastructure



- IT
- Phones
- Software

Goal

- Modernization of IT including wiring, storage, phones, equipment.
Current with established life cycle
- Plan by October
- \$80K - \$120K E-rate included

Facilities



- Complete B-Wing roof and lab projects
- Partner with classroom excellence committee and establish a plan
- Partner with enrollment committee and establish a plan
- Plan for hallways, doors and windows

Teaching, Learning and Leadership



- **Establish Classroom Excellence Committee**
 - Physical Space
 - Instructional Strategies
 - Social Emotional & Strategies
 - Student Expectations/Understanding
- **Program Marketing**
 - Advisory
 - Guests
 - Tours/Visits
- **Implementation of Plan by January 2019**
- **Administration Coaching and Professional Growth Goals**

Enrollment



- **Continue to Establish High School Programs**
 - Priorities by January 2019 for 3-5 years
- **Inform Facilities and Finance Committee**
- **Innovative Delivery of Programs in High School**
 - Senior Only Programs
 - After School Programs
 - Summer Programs
 - Satellite Programs
 - Workkeys
 - Worksite Programs
 - Clubs
- **Adult Programming**
 - Marketing
 - Modules
 - Community
 - Customized
 - Credentialing
 - First Responder
 - Full Time Programs

Partnerships



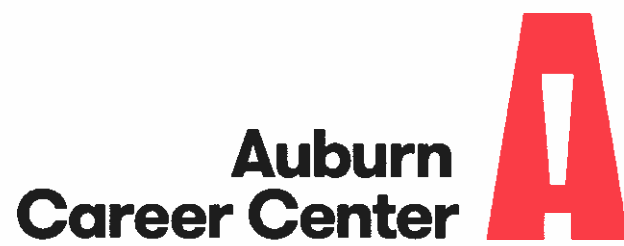
- **Grow Auburn Education Foundation**
 - Part-Time Support in Budget
 - Legacy Partners
- **Superintendent Business Advisory – January 1st**
 - Manufacturing
 - IT
 - Healthcare
- **Parent Group – January 1st**
 - 1 per program/per grade
 - Scholarships, Events, Activities, Social Events, Information, Build Community

PR/Marketing



- **Complete Plan by November 1st**
 - Signage
 - Banners
 - Facebook
 - Recruiting Materials
 - Website
- **Expand Student Recognition**
 - Signing Day
- **Expand Teacher Recognition**
 - Feature Educators

Relentless Pursuit of Excellence



Lori Smith

To:
Subject:

Brian Bontempo
RE: Administrative Review Closure Letter

From: "Sarah.Erb@education.ohio.gov" <Sarah.Erb@education.ohio.gov>

Date: July 18, 2018 at 12:36:57 PM EDT

To: "bbontempo@auburncc.org" <bbontempo@auburncc.org>

Subject: Administrative Review Closure Letter

July 18, 2018

To: Superintendent Brian Bontempo
Auburn Jt Voc SD
8140 Auburn Rd
Painesville OH, 44077-9179

From: Brigette Hires, Assistant Director
Office for Child Nutrition

Re: 2017-2018 Administrative Review Letter

The Ohio Department of Education Office for Child Nutrition completed the offsite and onsite components of the Administrative Review of Auburn Jt Voc SD. Dietary Solutions, Inc., completed the review on behalf of the office. The review of the Auburn Jt Voc SD's compliance with federal and state regulation focused on school meal programs.

An exit conference held on 12/7/2017 reviewed areas of regulatory compliance and corresponding corrective action. All school meal program regulatory areas are in compliance at this time and the review [related to the off-site and on-site portions of the review] is considered closed. A copy of the exit report is available in the attachments section of the administrative review in the Claims Reimbursement and Reporting System (CRRS).

A comprehensive resource management review will occur later. The School Food Authority will receive review details through a separate communication.

On behalf of the Office for Child Nutrition, we appreciate your commitment to school meal program operations. If you have questions regarding this review, please contact your assigned education program specialist for assistance.

Adult Workforce

Manufacturing

Scholarships Available!

Machining/CNC Classes Start August 20th

Looking for a new career or to provide manufacturing training for your employees?

Auburn Career Center is currently enrolling for our Machining/CNC Program and CNC Machining courses! Scholarships are now available for the full program and individual modules!

Call now to reserve your seat or a seat for your employee and to inquire about our new scholarship opportunities for our manufacturing classes!

Want a tour?

Schedule your tour of our facilities and sit with one of our representatives to talk about the programs we offer.

Classes start August 20th. For more information, call 440-357-7542 or visit us at www.auburncc.org.


Interested in finding out about other Adult classes Auburn Career Center offers

Call our representatives to enroll in one of the following:

Firefighter 1 & 2
EMT

Paramedic
Practical Nursing
HVAC

Facilities Maintenance
Industrial Maintenance
Industrial Electric
Welding
Automotive Technology

 Auburn Career Center
8140 Auburn Road
Concord Twp., OH 44077

For More Information:

Call: 440-357-7542
Visit: auburncc.org

Auburn
Career Center



Auburn Career Center



Attachment Item #8

Render Financial Reports

**Auburn Career Center
Cash Fund Balance Report
June 30, 2018**

A

Fund	Description	FY Beginning Fund Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
001	General Fund	\$ 4,844,652.94	\$ 200,598.05	\$ 9,922,159.03	\$ 1,304,291.79	\$ 8,800,869.85	\$ 5,965,942.12	\$ 115,351.03	\$ 5,850,591.09
002	Bond Retirement	\$ -	\$ 480,144.99	\$ 480,144.99	\$ -	\$ 480,144.99	\$ -	\$ -	\$ -
003	Permanent Improvement Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
004	Building	\$ 232,944.68	\$ 41,227.27	\$ 1,876,199.84	\$ -	\$ 259,859.61	\$ 1,849,284.91	\$ 1,540,318.00	\$ 308,966.91
006	Food Service	\$ -	\$ 67,091.34	\$ 177,984.11	\$ 11,238.49	\$ 171,366.70	\$ 6,617.41	\$ 6,617.41	\$ 0.00
009	USSF	\$ 10,267.00	\$ (11,160.00)	\$ 1.00	\$ -	\$ 188.39	\$ 10,079.61	\$ -	\$ 10,079.61
011	Rotary	\$ 51,168.33	\$ 481.13	\$ 26,704.84	\$ 11,597.00	\$ 76,475.11	\$ 1,398.06	\$ -	\$ 1,398.06
012	Adult Education	\$ 94,239.01	\$ 164,293.40	\$ 1,422,220.86	\$ 131,926.15	\$ 1,464,509.18	\$ 51,950.69	\$ 22,708.23	\$ 29,242.46
014	Rotary Internal Service Fund	\$ 2,342.49	\$ 33.68	\$ 1,172.45	\$ -	\$ 1,247.69	\$ 2,267.25	\$ 1,000.00	\$ 1,267.25
018	Principal Fund	\$ 6,048.00	\$ 64,941.92	\$ 99,941.92	\$ 16,077.24	\$ 96,259.35	\$ 9,730.57	\$ 8,980.57	\$ 750.00
019	Trust Fund-Camp Discovery	\$ 323,901.44	\$ 1,030.70	\$ 64,090.06	\$ 32,899.82	\$ 152,160.39	\$ 235,831.11	\$ 18,410.00	\$ 217,421.11
022	District Agency	\$ 15,210.95	\$ -	\$ 31,069.50	\$ 1,000.00	\$ 30,569.50	\$ 15,710.95	\$ 2,000.00	\$ 13,710.95
024	Employee Self Insurance Fund	\$ 4,039.93	\$ -	\$ 54,840.07	\$ 1,916.20	\$ 40,848.85	\$ 18,031.15	\$ -	\$ 18,031.15
70	Capital Projects	\$ 340,000.00	\$ -	\$ 350,000.00	\$ 41,641.81	\$ 291,600.56	\$ 398,399.44	\$ 389,552.05	\$ 8,847.39
200	Student Activity Fund	\$ 78,099.68	\$ 1,459.32	\$ 79,470.55	\$ 8,082.59	\$ 80,649.80	\$ 76,920.43	\$ 545.26	\$ 76,375.17
451	Data Communication Fund	\$ -	\$ -	\$ 1,800.00	\$ -	\$ 1,800.00	\$ -	\$ -	\$ -
501	ABLE Literacy Fund	\$ 1,043.89	\$ 70,102.57	\$ 277,919.42	\$ 23,350.29	\$ 266,270.73	\$ 12,692.58	\$ 12,692.58	\$ 0.00
524	VEPD Secondary and Adult Fund	\$ 2,752.90	\$ 98,735.62	\$ 343,027.39	\$ 8,340.96	\$ 311,849.30	\$ 33,930.99	\$ 33,930.99	\$ (0.00)
599	Miscellaneous Fed Grants (REAP)	\$ -	\$ -	\$ 50,965.00	\$ -	\$ 50,965.00	\$ -	\$ -	\$ -
Grand Totals		\$ 6,006,711.24	\$ 1,178,979.99	\$ 15,259,711.03	\$ 1,592,362.34	\$ 12,577,635.00	\$ 8,688,787.27	\$ 2,152,106.12	\$ 6,536,681.15

This is an unaudited financial report.

Auburn Career Center
Appropriation Account Summary
6/30/16

B

Fund	Description	FYTD Appropriated	Carryover Encumbrances	FYTD Expendable	FYTD Expenditures	MTD Expenditures	Encumbered	FYTD Remaining	Percent Exp/Enc
001	General Fund	\$ 9,136,077.80	\$ 99,103.76	\$ 9,235,181.56	\$ 8,800,869.85	\$ 1,304,291.79	\$ 115,351.03	\$ 318,960.68	96.55%
002	Bond Retirement	\$ 480,144.99	\$ -	\$ 480,144.99	\$ -	\$ -	\$ -	\$ -	100.00%
003	Permanent Improvement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
004	Construction	\$ 2,109,144.52	\$ -	\$ 2,109,144.52	\$ 259,859.61	\$ -	\$ 1,540,318.00	\$ 308,966.91	0.00%
006	Luncheon Fund	\$ 189,344.00	\$ -	\$ 189,344.00	\$ 171,366.70	\$ -	\$ 6,617.41	\$ 11,359.89	94.00%
009	Uniform School Supply Fund	\$ 10,268.00	\$ -	\$ 10,268.00	\$ 188.39	\$ -	\$ -	\$ 10,079.61	0.00%
011	Customer Service Fund	\$ 77,873.17	\$ -	\$ 77,873.17	\$ 76,475.11	\$ -	\$ -	\$ 1,398.06	101.69%
012	Adult Education Fund	\$ 1,443,222.51	\$ 19,266.51	\$ 1,462,489.02	\$ 1,464,509.18	\$ 131,926.15	\$ 22,708.23	\$ (24,728.39)	63.65%
014	Rotary Internal Service Fund	\$ 2,014.94	\$ 1,500.00	\$ 3,514.94	\$ 1,247.69	\$ -	\$ 1,000.00	\$ 1,267.25	99.29%
018	Principal Fund	\$ 100,691.92	\$ 5,298.00	\$ 105,989.92	\$ 96,259.35	\$ -	\$ 8,980.57	\$ 750.00	0.00%
019	Other Grants	\$ 385,991.50	\$ 2,000.00	\$ 387,991.50	\$ 152,160.39	\$ 32,899.82	\$ 18,410.00	\$ 217,421.11	70.37%
022	Scholarships	\$ 44,280.45	\$ 2,000.00	\$ 46,280.45	\$ 30,569.50	\$ 1,000.00	\$ 2,000.00	\$ 13,710.95	69.39%
024	Employee Benefits	\$ 58,880.00	\$ -	\$ 58,880.00	\$ 40,848.85	\$ 1,916.20	\$ -	\$ 18,031.15	51.55%
70	Capital Projects	\$ 350,000.00	\$ 340,000.00	\$ 690,000.00	\$ 291,600.56	\$ 41,641.81	\$ 389,552.05	\$ 8,847.39	96.72%
200	Student Activities	\$ 157,244.23	\$ 276.00	\$ 157,520.23	\$ 80,649.80	\$ 8,082.59	\$ 545.26	\$ 76,325.17	0.00%
451	School Net Connectivity	\$ 1,800.00	\$ -	\$ 1,800.00	\$ -	\$ -	\$ -	\$ -	0.00%
501	ABLE Literacy Fund	\$ 293,784.87	\$ 1,043.89	\$ 294,828.76	\$ 266,270.73	\$ 23,350.29	\$ 12,692.58	\$ 15,865.45	94.62%
524	VEPD Secondary and Adult	\$ 343,114.25	\$ 2,752.90	\$ 345,867.15	\$ 311,849.30	\$ 8,340.96	\$ 33,930.99	\$ 86.86	99.67%
599	REAP	\$ 50,965.00	\$ -	\$ 50,965.00	\$ 50,965.00	\$ -	\$ -	\$ -	0.00%
	Grand Total:	\$ 15,224,842.15	\$ 473,241.06	\$ 15,708,083.21	\$ 12,572,635.00	\$ 1,592,362.34	\$ 2,152,106.12	\$ 878,342.08	96.77%

Percent Expended/Enc is the calculation of expended plus encumbered divided by FYTD Expendable
This is an unaudited financial statement

Auburn Career Center
Monthly History Comparison-General Fund
6/30/2018

C

	Monthly Comparison			Avg Chg	Annual Comparison			Budget 2018	Remain 2018	Budget Expended
	June FY16	June FY17	June FY18		Actual 2016	Actual 2017				100%
Revenue										
Real Estate	\$ 4,612,462	\$ 5,125,485	\$ 5,836,068		\$ 4,612,462	\$ 4,663,062	\$ 4,664,063	\$	(1,172,005)	125%
Commercial	\$ 880,675	\$ 418,446	\$ -		\$ 880,675	\$ 880,869	\$ 880,869	\$	880,869	0%
Tangible Personal (PU)	\$ 412,393	\$ 419,558	\$ 414,345		\$ 412,393	\$ 419,558	\$ 419,558	\$	5,213	99%
Foundation	\$ 2,012,256	\$ 2,194,823	\$ 2,394,304		\$ 2,012,256	\$ 2,194,823	\$ 2,194,823	\$	(199,481)	109%
PU Reimb	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$	-	0%
Homestead & Rollback	\$ 784,736	\$ 787,438	\$ 809,948		\$ 784,736	\$ 787,438	\$ 787,623	\$	(22,325)	103%
Other	\$ 199,220	\$ 379,956	\$ 409,978		\$ 199,220	\$ 379,956	\$ 527,081	\$	117,103	78%
Subtotal	\$ 8,901,742	\$ 9,325,706	\$ 9,864,643		\$ 8,901,742	\$ 9,325,706	\$ 9,474,017	\$	(390,626)	104%
Expense										
Salaries	\$ 4,024,840	\$ 4,107,214	\$ 3,821,328	-2.5%	\$ 4,024,840	\$ 4,107,214	\$ 3,483,369	\$	(337,959)	110%
Benefits	\$ 1,565,727	\$ 1,662,612	\$ 1,730,209	5.1%	\$ 1,565,727	\$ 1,662,612	\$ 1,413,310	\$	(316,899)	122%
Services	\$ 1,191,991	\$ 1,221,824	\$ 1,441,037	10.2%	\$ 1,191,991	\$ 1,221,824	\$ 1,249,256	\$	(191,781)	115%
Supplies	\$ 406,676	\$ 416,225	\$ 428,385	2.6%	\$ 406,676	\$ 416,225	\$ 326,202	\$	(102,183)	131%
Equipment	\$ 153,859	\$ 295,409	\$ 175,255	25.7%	\$ 153,859	\$ 295,409	\$ 251,748	\$	76,493	70%
Summer Projects	\$ -	\$ 83,221	\$ -	0.0%	\$ -	\$ 83,221	\$ -	\$	-	0%
Parking Lot	\$ 348,532	\$ -	\$ -	0.0%	\$ 348,532	\$ -	\$ -	\$	-	0%
Other	\$ 198,199	\$ 133,047	\$ 132,419	-16.7%	\$ 198,199	\$ 133,047	\$ 113,642	\$	(18,777)	117%
Subtotal	\$ 7,889,824	\$ 7,919,552	\$ 7,728,633		\$ 7,889,824	\$ 7,919,552	\$ 6,837,527	\$	(891,106)	113%
Revenue/Expense (Operating Balance)	\$1,011,918	\$ 1,406,155	\$ 2,136,010		\$1,011,918	\$ 1,406,155	\$2,636,490			
Other Uses										
Advances Returned	\$ 9,503	\$ 58,884	\$ 57,516		\$ 9,503	\$ 58,884	\$ 58,884	\$	-	
Advances Out	\$ 58,884	\$ 40,575	\$ 82,468		\$ 58,884	\$ 40,575	\$ 40,575	\$	-	
Transfers	\$ 644,792	\$ 1,006,878	\$ 989,772		\$ 644,792	\$ 1,006,878	\$ 1,006,878	\$	-	
Subtotal	\$ (576,405)	\$ (988,569)	\$ (1,014,724)		\$ (694,173)	\$ (988,569)	\$	\$	\$	
Beginning Cash	\$ 5,540,489	\$ 5,904,707	\$ 7,069,633		\$ 5,540,489	\$ 5,904,707	\$ 5,904,707	\$	-	
Ending Cash	\$ 4,427,070	\$ 4,844,652	\$ 5,965,939		\$ 4,427,070	\$ 4,844,652	\$ 4,844,652	\$	-	
Encumbrances	\$ 59,426	\$ 99,104	\$ 115,351		\$ 59,426	\$ 99,104	\$ 99,104	\$	-	

Information taken from Form SM-2 as reported to ODE
This is an unaudited financial report.

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047615	W	05/15/2018	GEAUGA COUNTY MAPLE LEAF	001614	VOID: 06/14/2018		58.00
047759	C	06/05/2018	Payroll	999999	RECONCILED: 06/30/2018		238,578.93
047760	W	06/06/2018	HERSBERGER ROOFING AND SIDING	041541	RECONCILED: 06/13/2018		25,875.00
047761	W	06/06/2018	AMERICA EXPRESS	040915	RECONCILED: 06/11/2018		3,663.92
047762	W	06/06/2018	CAR PARTS WAREHOUSE	041424	RECONCILED: 06/11/2018		800.00
047763	W	06/06/2018	AFORDABLE UNIFORMS	013204	RECONCILED: 06/25/2018		2,819.62
047764	W	06/06/2018	REFRIGERATION LOCAL SCHOOL	000056	RECONCILED: 06/08/2018		109.61
047765	W	06/06/2018	BERKSHIRE LOCAL SCHOOL	001241	RECONCILED: 06/12/2018		210.92
047766	W	06/06/2018	LAKE ERIE LAWN & GARDEN	041294	RECONCILED: 06/19/2018		31.98
047767	W	06/06/2018	84 LUMBER	000989	RECONCILED: 06/08/2018		573.35
047768	W	06/06/2018	FIRE-SAFETY SERVICE, INC.	040316	RECONCILED: 06/11/2018		2,100.00
047769	W	06/06/2018	TOTAL QUALITY TESTING INC	040323	RECONCILED: 06/11/2018		1,050.00
047770	W	06/06/2018	THE GI GO FUND	040972	RECONCILED: 06/15/2018		200.00
047771	W	06/06/2018	SQUIRE PATTON BOGGS LLP	012620	RECONCILED: 06/11/2018		487.11
047772	W	06/06/2018	WALTER HAVERTFIELD LLP	041558	RECONCILED: 06/12/2018		732.50
047773	W	06/06/2018	ATTORNEYS AT LAW				
047774	W	06/06/2018	RESPONDUS	041478	RECONCILED: 06/28/2018		1,081.00
047775	W	06/06/2018	ILLUMINATING COMPANY	000925	RECONCILED: 06/11/2018		21,335.70
047776	W	06/06/2018	DOMINION ENERGY OHIO	004003	RECONCILED: 06/11/2018		1,081.98
047777	W	06/06/2018	POCKET NURSE ENTERPRISES, INC.	010331	RECONCILED: 06/08/2018		4,656.18
047778	W	06/06/2018	GAZETTE NEWSPAPERS	011455	RECONCILED: 06/07/2018		25.00
047779	W	06/06/2018	SCREENVISION DIRECT	040250	RECONCILED: 06/14/2018		432.00
			CHAGRIN VALLEY CHAMBER	040236	RECONCILED: 06/18/2018		134.00
			OF COMMERCE				
047780	W	06/06/2018	AT&T	000171	RECONCILED: 06/12/2018		1,811.30
047781	W	06/06/2018	AGM ENERGY SERVICES LLC	041355	RECONCILED: 06/11/2018		13,000.00
047782	W	06/06/2018	TREASURER, STATE OF OHIO	000194	RECONCILED: 06/11/2018		37.05
047783	W	06/06/2018	PERRY LOCALSCHOOLS	000219	RECONCILED: 06/07/2018		2,677.50
047784	W	06/06/2018	CHARDON LOCAL SCHOOL DISTRICT	002059	RECONCILED: 06/11/2018		595.64
047785	W	06/06/2018	GRADUATION SOLUTIONS LLC	041542	RECONCILED: 06/12/2018		1,415.25
			GRADUATION SOURCE				
047786	W	06/06/2018	ACTIVE PLUMBING SUPPLY CO.	000304	RECONCILED: 06/07/2018		202.75
047787	W	06/06/2018	DEMILTA SAND & GRAVEL, INC	007602	RECONCILED: 06/12/2018		2,878.75
047788	W	06/06/2018	MENTOR LUMBER & SUPPLY CO	000834	RECONCILED: 06/07/2018		2,321.46
047789	W	06/06/2018	CARPET & FLOORING	041147	RECONCILED: 06/08/2018		2,398.00
			MILL OUTLET, INC				
047790	W	06/06/2018	MADEWELL & SON DRYWALL I	007705	RECONCILED: 06/11/2018		824.08
047791	W	06/06/2018	SHERWIN WILLIAMS	000334	RECONCILED: 06/12/2018		166.58
			ACCOUNTS RECEIVABLE DEPT.				
047792	W	06/06/2018	APOLLO SUPPLY COMPANY	011556	RECONCILED: 06/07/2018		1,473.30
047793	W	06/06/2018	RAYMOND BUILDERS SUPPLY	008527	RECONCILED: 06/08/2018		3,122.30
047794	W	06/06/2018	AUBURN CAREER CENTER	000499	RECONCILED: 06/06/2018		246.85
047795	W	06/06/2018	CRITTE ROAD HARDWARE	000551	RECONCILED: 06/13/2018		626.39
047796	W	06/06/2018	JOESTENS	012522	RECONCILED: 06/11/2018		220.00
047797	W	06/06/2018	NOC COG ONE STOP	040653	RECONCILED: 06/12/2018		687.70
			AREA 19				
047798	W	06/06/2018	YELLS FARGO FINANCIAL LEASING	040583	RECONCILED: 06/12/2018		1,771.10
047799	W	06/06/2018	PACIFIC TELMANAGEMENT	040344	RECONCILED: 06/13/2018		153.00
			SERVICES				
047800	W	06/06/2018	LAKE COUNTY DEPARTMENT	001435	RECONCILED: 06/11/2018		1,044.27
			OF UTILITIES				
047801	W	06/06/2018	CITY OF P'VILLE UTIL.	000215	RECONCILED: 06/18/2018		795.16

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047802	W	06/06/2018	AT&T	000171	RECONCILED:06/14/2018		161.10
047803	W	06/06/2018	COMMONWEALTH LUMBER	041122	RECONCILED:06/07/2018		14.88
047804	W	06/06/2018	ADVANCED GAS & WELDING	013407	RECONCILED:06/07/2018		1,769.10
047805	W	06/06/2018	SOLUTIONS LLC	000154	RECONCILED:06/07/2018		596.27
047806	W	06/06/2018	BORDEN DAIRY COMPANY	011962	RECONCILED:06/07/2018		6.00
047807	W	06/06/2018	RODNEY KOZAR	040675	RECONCILED:06/07/2018		172.22
047808	W	06/06/2018	LAURA CISZEWSKI				
047809	W	06/06/2018	A DARRIN SPONDIKE	040914	RECONCILED:06/07/2018		197.53
047810	W	06/06/2018	KEILEY GOLINAR	013409	RECONCILED:06/07/2018		214.94
047811	W	06/06/2018	SHELBY KAMINSKI	041393	RECONCILED:06/07/2018		227.98
047812	W	06/06/2018	A CAYLEY VOLPIN	041417	RECONCILED:06/07/2018		128.19
047813	W	06/06/2018	MICHELLE RODEWALD	011544	RECONCILED:06/07/2018		133.74
047814	W	06/06/2018	DAWN HUBONIC	012967	RECONCILED:06/07/2018		73.14
047815	W	06/06/2018	A GERALYN COSTELLO	041526	RECONCILED:06/07/2018		57.77
047816	W	06/06/2018	ROBIN FINLEY	041407	RECONCILED:06/07/2018		5.78
047817	W	06/06/2018	MARY ANN KERWOOD	001517	RECONCILED:06/07/2018		75.43
047818	W	06/06/2018	CARRIE MCVICHER	010043	RECONCILED:06/07/2018		76.52
047819	W	06/06/2018	JOYCE DICK	041353	RECONCILED:06/07/2018		274.80
047820	W	06/08/2018	A STATE TEACHERS RETIREANT	000480	RECONCILED:06/11/2018		24,549.85
047821	W	06/13/2018	SCHOOL EMPLOYEES RETIRE- MENT SYSTEM	007727	RECONCILED:06/11/2018		8,805.16
047822	W	06/13/2018	OHIO ACTE	000682	RECONCILED:06/25/2018		425.00
047823	W	06/13/2018	21ST CENTURY MEDIA - OHIO	000414	RECONCILED:06/20/2018		3,350.00
047824	W	06/13/2018	SCREENVISION DIRECT	040250	RECONCILED:06/21/2018		432.00
047825	W	06/13/2018	LINCOLN ELECTRIC CO.	000984	RECONCILED:06/15/2018		328.48
047826	W	06/13/2018	MAJOR WASTE DISPOSAL	000570	RECONCILED:06/27/2018		75.00
047827	W	06/13/2018	SERVICES, INC				
047828	W	06/13/2018	UNITED PARCEL SERVICE	002108	RECONCILED:06/22/2018		4.45
047829	W	06/13/2018	LAKE HEALTH	004099	RECONCILED:06/18/2018		3,790.00
047830	W	06/13/2018	HUNTINGTON NATIONAL BANK	010092	RECONCILED:06/14/2018		414.62
047831	W	06/13/2018	GCA SERVICES GROUP	041167	RECONCILED:06/15/2018		15,760.08
047832	W	06/13/2018	IRON MOUNTAIN INC	011058	RECONCILED:06/18/2018		171.39
047833	W	06/13/2018	NEOLA, INC.	011092	RECONCILED:06/18/2018		1,241.19
047834	W	06/13/2018	POCKET NURSE ENTERPRISES, INC.	010331	RECONCILED:06/15/2018		280.63
047835	W	06/13/2018	MCPHILLIPS PLUMBING	011069	RECONCILED:06/14/2018		1,600.00
047836	W	06/13/2018	HEATING & COOLING				
047837	W	06/13/2018	COMDOC INC.	008170	RECONCILED:06/18/2018		2,230.26
047838	W	06/13/2018	WESTERN RESERVE OFFICE SUPPLY	001065	RECONCILED:06/19/2018		214.15
047839	W	06/13/2018	SAM'S CLUB	008469	RECONCILED:06/18/2018		363.61
047840	W	06/13/2018	LAKELAND COMMUNITY COLLEGE	005989	RECONCILED:06/21/2018		2,430.00
047841	W	06/13/2018	KIRTLAND LOCAL SCHOOLS	008328	RECONCILED:06/19/2018		354.74
047842	W	06/13/2018	ACT	010857	RECONCILED:06/20/2018		10,026.00
047843	W	06/13/2018	FINANCE				
047844	W	06/13/2018	AT&T	000171	RECONCILED:06/19/2018		493.23
			FIRST COMMUNICATIONS LLC	010610	RECONCILED:06/18/2018		109.37
			WEX BANK	010639	RECONCILED:06/19/2018		76.27
			HUNTINGTON NATIONAL BANK	010092	RECONCILED:06/14/2018		270.50
			JAYLEN WHITTEN	041561	RECONCILED:06/15/2018		1,000.00

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047845	W	06/13/2018	HUNTINGTON NATIONAL BANK	010092	RECONCILED:06/14/2018		1,101.80
047846	W	06/13/2018	LAKE COUNTY EDUCATIONAL SERVICE CENTER	000134	RECONCILED:06/13/2018		973.46
047847	W	06/13/2018	MADISON LOCAL SCHOOLS	010906	RECONCILED:06/14/2018		7,916.67
047848	W	06/13/2018	HUNTINGTON NATIONAL BANK	010092	RECONCILED:06/14/2018		509.82
047849	W	06/13/2018	4IMPRINT, INC.	010665	RECONCILED:06/18/2018		342.26
047850	W	06/13/2018	HUNTINGTON NATIONAL BANK	010092	RECONCILED:06/14/2018		6,222.86
047851	W	06/13/2018	TWIST CREATIVE, INC	041416	RECONCILED:06/14/2018		8,000.00
047852	W	06/13/2018	HUNTINGTON NATIONAL BANK	010092	RECONCILED:06/14/2018		173.21
047853	W	06/13/2018	TIME WARNER CABLE - NORTHEAST	013042	RECONCILED:06/20/2018		399.00
047854	W	06/13/2018	HUNTINGTON NATIONAL BANK	010092	RECONCILED:06/14/2018		925.03
047855	W	06/13/2018	BOUND TREE MEDICAL LLC	011029	RECONCILED:06/18/2018		452.34
047856	W	06/13/2018	OHIO DEPT OF JOB & FAMILY SERVICES	001877	RECONCILED:06/20/2018		791.00
047857	W	06/13/2018	WASTE MANAGEMENT OF OHIO	000734	RECONCILED:06/19/2018		757.28
047858	W	06/13/2018	GENERAL PEST CONTROL CO.	011210	RECONCILED:06/26/2018		106.50
047859	W	06/13/2018	LORAIN CTY COMMUNITY COLLEGE BUSINESS OFFICE - CC217	013647	RECONCILED:06/25/2018		2,545.00
047860	W	06/13/2018	CORRIGAN DOOR AND MORE INC	041565	RECONCILED:06/20/2018		1,500.00
047861	W	06/13/2018	LANDSTILES, INC	041366	RECONCILED:06/20/2018		1,236.13
047862	W	06/13/2018	HUNTINGTON NATIONAL BANK	010092	RECONCILED:06/14/2018		2,168.44
047863	W	06/13/2018	STERICICLE INC.,	008333	RECONCILED:06/18/2018		895.61
047864	C	06/19/2018	PAYROLL	999999	RECONCILED:06/30/2018		212,080.27
047865	W	06/25/2018	STATE TEACHERS RETIREMENT	000480	RECONCILED:06/26/2018		22,941.86
047866	W	06/25/2018	SCHOOL EMPLOYEES RETIRE-MENT SYSTEM	007727	RECONCILED:06/25/2018		8,362.29
047867	W	06/20/2018	FIRE-SAFETY SERVICE, INC.	040316	RECONCILED:06/26/2018		12,500.00
047868	W	06/20/2018	REFRIGERATION SALES CORP.	000056	RECONCILED:06/25/2018		213.35
047869	W	06/20/2018	KEYSTONE	011900	RECONCILED:06/25/2018		374.88
047870	W	06/20/2018	HOME DEPOT CREDIT SERVICES DEPT 32-2502458767	010207	RECONCILED:06/26/2018		10,480.68
047871	W	06/20/2018	BFG SUPPLY CO., LLC	001284	RECONCILED:06/25/2018	1	6,786.80
047872	W	06/20/2018	LAKE COUNTY SHERIFF'S OFFICE	011385	RECONCILED:06/25/2018		10.00
047873	W	06/20/2018	AUTOMOTIVE SUPPLY, INC.	000631	RECONCILED:06/26/2018		7,504.76
047874	W	06/20/2018	FUTURE IMAGE PROMOTIONS	041176	RECONCILED:06/25/2018		2,000.05
047875	W	06/20/2018	GEAUGA COUNTY MAPLE LEAF	001614	VOID: 06/21/2018		58.00
047876	W	06/20/2018	FIRST QUALITY POWER PLACE	000755	RECONCILED:06/25/2018		483.86
047877	W	06/20/2018	LAKE HEALTH	004099	RECONCILED:06/25/2018		264.00
047878	W	06/20/2018	PREMIER PAINT	001141	RECONCILED:06/25/2018		2,437.51
047879	W	06/20/2018	TECHNOLOGIES, INC.	000499	RECONCILED:06/20/2018		1,825.00
047880	W	06/20/2018	AUBURN CAREER CENTER	040323	RECONCILED:06/25/2018		225.00
047881	W	06/20/2018	TOTAL QUALITY TESTING INC	041338	RECONCILED:06/26/2018		214.40
047882	W	06/20/2018	SHELL	011819	RECONCILED:06/26/2018		1,395.00
047883	W	06/20/2018	NFL HEALTHCAREER ASSOC.	007053	RECONCILED:06/26/2018		2,652.79
047884	W	06/20/2018	CE DEPARTMENT	007053	RECONCILED:06/26/2018		2,652.79
047885	W	06/20/2018	JOHN D. FREUER & ASSOCIATES	007053	RECONCILED:06/26/2018		2,652.79
047886	W	06/20/2018	F & ASSOCIATES INC	041375	RECONCILED:06/26/2018		635.09
047887	W	06/20/2018	MAREN EQUIPMENT SERVICES, LLC	007298	RECONCILED:06/26/2018		580.00
047888	W	06/20/2018	VR GEAUGA MEDICAL CENTER	004020	RECONCILED:06/25/2018		260.00
047889	W	06/20/2018	ALIDATA	041410	RECONCILED:06/25/2018		1,601.68
047890	W	06/20/2018	ANDY'S AUTO PARTS LLC	041410	RECONCILED:06/25/2018		1,601.68
047891	W	06/20/2018	ANDREW FADE	041410	RECONCILED:06/25/2018		1,601.68

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047888	W	06/20/2018	GENE PLACHEK & SON FIRE EQUIPMENT, INC.	000640	RECONCILED:06/25/2018		337.85
047889	W	06/20/2018	O'REILLY AUTOMOTIVE, INC.	040813	RECONCILED:06/27/2018		2,311.57
047890	W	06/20/2018	CHAGRIN VALLEY AUTO PARTS	000240	RECONCILED:06/25/2018		1,148.15
047891	W	06/20/2018	WELLS FARGO FINANCIAL LEASING	040583	RECONCILED:06/26/2018		7,086.20
047892	W	06/20/2018	CHARON LOCAL SCHOOL DISTRICT	002059	RECONCILED:06/26/2018		8,276.80
047893	W	06/20/2018	TIME WARNER CABLE - NORTHEAST	013042	RECONCILED:06/29/2018		237.50
047894	W	06/20/2018	FOOD FOR THOUGHT INC	008777	RECONCILED:06/22/2018		500.00
047895	W	06/20/2018	KEPER'S PIZZERIA	007406	RECONCILED:06/26/2018		455.50
047896	W	06/20/2018	RIDEOUT'S IGA	013454	RECONCILED:06/26/2018		347.50
047897	W	06/20/2018	CUSTOM MILLWORK DESIGNS	041546	RECONCILED:06/26/2018		20,725.00
047898	W	06/20/2018	WASSERSTROM COMPANY	041340	RECONCILED:06/26/2018		7,916.81
047899	W	06/20/2018	FUTURE IMAGE PROMOTIONS	041176	RECONCILED:06/25/2018		600.06
047900	W	06/20/2018	21ST CENTURY MEDIA - OHIO	000414	RECONCILED:06/27/2018		123.05
047901	W	06/20/2018	MCOWEN & MARKLING CO., L.P.A	012253	RECONCILED:06/26/2018		34,990.20
047902	B	06/21/2018	CHIANNE KLINE	041560			25.00
047903	B	06/21/2018	KOREY BAKER	041559			25.00
047904	B	06/21/2018	THOMAS JARKWICZ	041566			88.20
047905	B	06/21/2018	SIBERRA STRITTMATER	041539	RECONCILED:06/29/2018		2,376.88
047906	B	06/21/2018	CHADEUA KIDD	041544			397.88
047907	B	06/21/2018	ANTHONY ARMADO	041571			481.00
047908	B	06/21/2018	KRISTI FARINA	041533	RECONCILED:06/26/2018		326.88
047909	B	06/21/2018	IVANA FENTON	041488	RECONCILED:06/25/2018		2,376.88
047910	B	06/21/2018	STACY EPPES	041504	RECONCILED:06/25/2018		2,375.88
047911	B	06/21/2018	ALBA CAMILO	041489	RECONCILED:06/25/2018		2,376.88
047912	B	06/21/2018	DANARA BLACKMOND	041480	RECONCILED:06/25/2018		2,376.88
047913	B	06/21/2018	NDUANA BELL	041476	RECONCILED:06/25/2018		2,376.88
047914	B	06/21/2018	CHARMEN ADAMS	041463	RECONCILED:06/25/2018		2,376.88
047915	B	06/21/2018	TERESA GREEN	041512	RECONCILED:06/25/2018		350.88
047916	B	06/21/2018	WILL HOWARD	041495	RECONCILED:06/25/2018		2,376.88
047917	B	06/21/2018	TERESA KUTHER	041481	RECONCILED:06/25/2018		2,376.88
047918	B	06/21/2018	JESSIREY SHEPHERD	041479	RECONCILED:06/25/2018		2,376.88
047919	B	06/21/2018	STEEFON SANDERS JR	041496	RECONCILED:06/25/2018		397.88
047920	B	06/21/2018	STEFANIE WALD	041492	RECONCILED:06/25/2018		2,375.88
047921	W	06/22/2018	PILLAR EXCAVATING & DEMOLITION	040075			2,260.00
047922	W	06/22/2018	SHERWIN WILLIAMS	000334	RECONCILED:06/27/2018		27.43
047923	W	06/22/2018	ACCOUNTS RECEIVABLE DEPT.				
047924	W	06/22/2018	ADVANCED GAS & WELDING	013407	RECONCILED:06/25/2018		938.68
047925	W	06/22/2018	SOLUTIONS LLC	041122	RECONCILED:06/25/2018		200.00
047926	W	06/22/2018	COMMONWEALTH LUMBER	041389	RECONCILED:06/25/2018		203.83
047927	W	06/22/2018	TERESA DETWILLER				
047928	W	06/22/2018	A ALLISON ESACK	041446	RECONCILED:06/25/2018		143.88
047929	W	06/22/2018	A JOYCE DICK	041353	RECONCILED:06/25/2018		143.01
047930	W	06/22/2018	A JONNA MAZA	041292	RECONCILED:06/25/2018		47.96
047931	W	06/22/2018	A LOUISE VADASZ	041388	RECONCILED:06/25/2018		136.58
047932	W	06/22/2018	A DAWN BUBONIC	012967	RECONCILED:06/25/2018		18.97
			A MICHELLE RODEWALD	011544	RECONCILED:06/25/2018		133.91
			A SANDY RANCK	014011	RECONCILED:06/25/2018		265.20

Date: 07/02/2018
Time: 10:47 am

AUBURN VOCATIONAL SCHOOL DISTR
SORT BY CHECK NUMBER
CHECK DATES BETWEEN 06/01/2018 AND 06/30/2018
ALL CHECKS SELECTED

Page: 5
(CHECKPY)

CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
047933	W	06/22/2018	JAMES D BROWN	000037	RECONCILED:06/25/2018		71.49
047934	W	06/22/2018	JEFF SLAVKOVSKY	013632	RECONCILED:06/25/2018		41.50
047935	W	06/22/2018	AMY RYAN	041013	RECONCILED:06/25/2018		159.14
047936	W	06/22/2018	ANDREA TRACY	041184	RECONCILED:06/25/2018		70.52
047937	W	06/22/2018	JEANNA PURSES	041548			113.36
047938	W	06/22/2018	LAURA CISZEWSKI	040675	RECONCILED:06/25/2018		231.71
047939	W	06/22/2018	DARRIN SPONDIKE	040914	RECONCILED:06/25/2018		248.16
047940	W	06/22/2018	ROBERT HILL	000977	RECONCILED:06/25/2018		224.96
047941	W	06/22/2018	GAUGA COUNTY MAPLE LEAF	001614	RECONCILED:06/25/2018		58.00
047942	W	06/22/2018	PAINEVILLE CITY LOCAL SCHOOLS	000295	RECONCILED:06/25/2018		274.23
047943	W	06/22/2018	AMANDA M LOWE	041567	RECONCILED:06/26/2018		1,454.42
047944	W	06/22/2018	UH GAUGA MEDICAL CENTER	007298	RECONCILED:06/26/2018		60.00
047945	W	06/22/2018	JAB SUPPLY CORPORATION	041394	RECONCILED:06/26/2018		87.00
047946	W	06/22/2018	AIRE SERV OF MENTOR	041143	RECONCILED:06/25/2018		4,031.00
047947	W	06/22/2018	COUNCIL ON OCCUPATIONAL EDUC	040492	RECONCILED:06/29/2018		3,100.00
047948	W	06/22/2018	CRUIE ROAD HARDWARE	000551	RECONCILED:06/26/2018		165.04
047949	W	06/22/2018	OHIO ACTE	000682	RECONCILED:06/26/2018		2,195.00
047950	W	06/22/2018	CINTAS CORPORATION	000532			1,927.75
047951	B	06/28/2018	TAYLOR SUCHETKA	041554	RECONCILED:06/29/2018		1,077.50
047952	B	06/28/2018	CIARA ARNOLD	041511			345.77
047953	B	06/28/2018	DIONNE LAWRENCE	041484	RECONCILED:06/29/2018		351.88
047954	B	06/28/2018	AUA NORMAN	041506			2,376.88
906088	M	06/06/2018	SERS	900926			1,090.93
906228	M	06/20/2018	MEMO ONLY	900926			1,432.32
978172	M	06/08/2018	MEMO ONLY	900663			3,528.53
978173	M	06/08/2018	BANK ONE/MEMO/MEDICARE	900950			1,073.65
978181	M	06/01/2018	Workers Comp	999992			160.45
978182	M	06/01/2018	FILEX SAVE				
978200	M	06/25/2018	ME: 04 2W 8317	999998			87,621.35
978201	M	06/25/2018	LAKE COUNTY SCHOOLS COUNCIL	900663			3,143.22
978202	M	06/25/2018	BANK ONE/MEMO/MEDICARE	900693			15.50
978202	M	06/25/2018	BANK ONE/MEMO/ETCA	900950			954.45
990780	T	06/22/2018	Workers Comp	000499	RECONCILED:06/30/2018		607,754.99
990781	T	06/22/2018	AUBURN CAREER CENTER	000499	RECONCILED:06/30/2018		53,587.79
990781	T	06/30/2018	AUBURN CAREER CENTER	000499	RECONCILED:06/30/2018		947.56
990782	M	06/29/2018	MEDICAL MUTUAL OF OHIO	999994			968.64
990783	M	06/29/2018	MEMO ONLY				
<hr/>							
V VOIDED CHECKS				2	CHECK TOTALS		116.00
R RECONCILED CHECKS				180	CHECK TOTALS		1,539,564.66
<hr/>							
W WARRANT CHECKS				172	CHECK TOTALS		413,761.91
M MEMO CHECKS				10	CHECK TOTALS		99,989.04
B REFUND CHECKS				23	CHECK TOTALS		32,388.43
I INVESTMENT CHECKS				0	CHECK TOTALS		0.00
T TRANSFER CHECKS				3	CHECK TOTALS		662,290.34

Date: 07/02/2018
Time: 10:47 am

AUBURN VOCATIONAL SCHOOL DISTR
SORT BY CHECK NUMBER
CHECK DATES BETWEEN 06/01/2018 AND 06/30/2018
ALL CHECKS SELECTED

Page: 6
(CHECKPY)

CHECK	TYPE	DATE	VENDOR	CHECK TOTALS	STATUS/DATE	BANK CODE	CHECK AMOUNT
D	DISTRIBUTION CHECKS		0	CHECK TOTALS	0.00		
C	PAYROLL CHECKS		2	CHECK TOTALS	450,659.20		
	MISSING CHECKS		0				
**	TOTAL CHECKS (LESS VOIDED)		208	** TOTAL NET	1,658,972.92		
***	TOTAL CHECKS WRITTEN		210	*** GRAND TOTALS	1,659,088.92		

Auburn Career Center
Bank Reconciliation
June 30, 2018

E

Dollar Bank - Main Depository	\$ 6,250,002.73
O/S checks - a/p	\$ (20,050.09)
O/S checks - p/r	\$ (405.89)
Payroll Accum (O/S)-Checks NI	\$ -
Petty Cash	\$ 400.00
Change Funds	\$ 287.00
Net Operating Check + Cash	6,230,233.75
Health Care Deductible Pool - Dollar	\$ 6,091.31
Flexible Spending Account - Dollar	\$ 11,939.84
Star Ohio	\$ 103,151.98
Fifth - Third Construction Investment - Interest Only	\$ 1,864.67
Net Available Cash	\$ 6,353,281.55
Investments:	
UBS Financial	\$2,332,195.88
Total Investments	\$ 2,332,195.88
Balance per bank	\$ 8,685,477.43
Balance per books	\$ 8,688,787.27
+/- FSA Monthly Deduction Adjustment	\$ (3,309.84)
	\$ 0.00

Investments Report		F
Institution		Amount
UBS Financial	\$	2,332,195.88
		\$2,332,195.88

Albion Career Center
Adult Workforce Education - Program Budget History Report
 Prepared - June 30, 2018

6

Programs	Receivable 2018	FY18		FY17		FY16		FY15		FY14		FY13	
		Rev	Exp	Rev	Exp	Rev	Exp	Rev	Exp	Rev	Exp	Rev	Exp
Student Centered Care (Nursing)	\$ 386,501	\$ 405,184	\$ 399,148	\$ 388,306	\$ 296,180	\$ 300,810	\$ 321,553	\$ 644,458	\$ 423,606	\$ 564,213	\$ 460,761	\$ 615,629	\$ 448,363
STNA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (11,858)	\$ 638
EMT Basic	\$ 42,636	\$ 32,113	\$ 67,821	\$ 44,501	\$ 63,453	\$ 32,321	\$ 35,475	\$ 29,427	\$ 40,429	\$ 32,139	\$ 27,781	\$ 19,519	\$ 19,032
EMT Paramedic	\$ 129,237	\$ 148,434	\$ 105,580	\$ 133,228	\$ 114,346	\$ 161,656	\$ 126,039	\$ 107,532	\$ 78,437	\$ 72,722	\$ 51,916	\$ 50,170	\$ 48,779
Cos	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,896	\$ 128,563
Adult Education (Int'l Programs)	\$ 5,156	\$ 2,139	\$ (2,403)	\$ 5,156	\$ 8,689	\$ 1,019	\$ 2,006	\$ 7,283	\$ 12,080	\$ 18,780	\$ 24,490	\$ 65,368	\$ 38,641
Customized	\$ 2,801	\$ 4,350	\$ 4,598	\$ 601	\$ 3,735	\$ 38,069	\$ 20,770	\$ 2,230	\$ 30,329	\$ 27,138	\$ 126,463	\$ 6,300	\$ 110,506
HVAC Refrigeration	\$ 285,284	\$ 83,766	\$ 43,643	\$ 190,340	\$ 67,147	\$ 173,201	\$ 61,585	\$ 134,209	\$ 33,762	\$ 154,146	\$ 34,581	\$ 119,776	\$ 63,007
Auto Body	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,693	\$ -	\$ -	\$ -	\$ 150	\$ 187
Ground Transportation Maintenance (Auto Tech)	\$ 80,790	\$ 36,970	\$ 37,721	\$ 80,790	\$ 49,795	\$ 69,027	\$ 35,629	\$ 50,242	\$ 40,292	\$ 75,916	\$ 36,684	\$ 39,788	\$ 40,687
DC and AC Electronic Circuits (Electrical)	\$ 14,228	\$ 18,599	\$ 1,812	\$ 14,218	\$ 964	\$ 3,459	\$ 39,074	\$ 18,692	\$ 21,906	\$ 27,423	\$ 14,864	\$ 28,523	\$ 5,488
Manufacturing Operations (Industrial Maint)	\$ 43,190	\$ 42,769	\$ 36,787	\$ 43,835	\$ 34,345	\$ 75,085	\$ 24,918	\$ 43,781	\$ 5,538	\$ 29,837	\$ 620	\$ 9,230	\$ 527
Structural Systems (Facilities Management & Bldg Tech)	\$ 55,588	\$ 35,626	\$ 55,734	\$ 33,240	\$ 32,184	\$ 15,795	\$ 15,795	\$ 32,427	\$ 26,736	\$ 41,100	\$ 26,632	\$ 14,027	\$ 18,973
Manufacturing Capstone (Machine Trades)	\$ 115,282	\$ 69,815	\$ 37,219	\$ 124,560	\$ 30,438	\$ 82,323	\$ 19,644	\$ 102,384	\$ 21,240	\$ 94,815	\$ 7,188	\$ 35,164	\$ 2,033
Gas Metal Arc Welding	\$ 96,500	\$ 82,468	\$ 62,110	\$ 98,230	\$ 106,090	\$ 154,057	\$ 77,886	\$ 99,047	\$ 76,369	\$ 139,692	\$ 69,736	\$ 69,518	\$ 53,918
Fracturing	\$ 92,908	\$ 94,752	\$ 111,399	\$ 97,123	\$ 98,973	\$ 64,391	\$ 41,293	\$ 77,077	\$ 57,407	\$ 58,422	\$ 40,843	\$ 33,965	\$ 20,681
Truck Driving Training	\$ 323	\$ -	\$ -	\$ -	\$ 500	\$ 20,577	\$ 13,473	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,251,754	\$ 1,067,179	\$ 941,082	\$ 1,276,946	\$ 907,895	\$ 1,208,188	\$ 885,159	\$ 1,385,682	\$ 884,966	\$ 1,578,632	\$ 959,454	\$ 1,148,973	\$ 1,000,021
Program Profit/Loss			\$ 126,117		\$ 969,051		\$ 373,029		\$ 501,326		\$ 414,179		\$ 145,053
Assessment	\$ 6,404	\$ 8,112	\$ 10,057	\$ 7,336	\$ 7,821	\$ 7,098	\$ 8,471	\$ 54,333	\$ 145,379	\$ 96,968	\$ 230,434	\$ 108,146	\$ 233,447
Lifeline Learning/ESD	\$ 11,071	\$ 15,906	\$ 26,785	\$ 11,071	\$ 141,872	\$ 9,047	\$ 113,495	\$ 10,757	\$ 100,832	\$ 8,180	\$ 99,846	\$ 4,996	\$ 76,840
Adult Basic Uniform Supplies	\$ 50,000	\$ 73,860	\$ 61,591	\$ 54,538	\$ 36,794	\$ 42,665	\$ 31,636	\$ 34,340	\$ 33,070	\$ 32,736	\$ 37,537	\$ 35,387	\$ 34,772
One Stop	\$ 67,555	\$ 97,887	\$ 98,483	\$ 72,965	\$ 185,487	\$ 58,810	\$ 153,601	\$ 90,446	\$ 284,292	\$ 137,883	\$ 567,817	\$ 148,529	\$ 345,060
Total	\$ 135,030	\$ 206,725	\$ 197,926	\$ 145,910	\$ 365,063	\$ 118,621	\$ 317,073	\$ 199,526	\$ 598,571	\$ 236,761	\$ 774,730	\$ 267,666	\$ 590,680
ABLE Profit/Loss			\$ (546)		\$ (113,542)		\$ (94,791)		\$ (194,045)		\$ (728,934)		\$ (156,531)
Front Office													
		FY18		FY17		FY16		FY15		FY14		FY13	
		Rev	Exp	Rev	Exp	Rev	Exp	Rev	Exp	Rev	Exp	Rev	Exp
Revenue	\$ 287,852	\$ 257,155	\$ 357,034	\$ 268,002	\$ 410,246	\$ 275,408	\$ 434,447	\$ 300,207	\$ 316,424	\$ 291,240	\$ 288,117	\$ 256,274	\$ 325,400
Salaries/Benefits	\$ -	\$ -	\$ 52,552	\$ -	\$ 132,389	\$ -	\$ 169,930	\$ -	\$ 98,913	\$ -	\$ 50,897	\$ 105,785	\$ -
Services	\$ -	\$ -	\$ 8,350	\$ -	\$ 12,780	\$ -	\$ 4,530	\$ -	\$ 4,247	\$ -	\$ 4,191	\$ 7,166	\$ -
Supplies	\$ -	\$ -	\$ 350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ 6,728	\$ -	\$ 10,525	\$ -	\$ 10,471	\$ -	\$ 10,050	\$ -	\$ 6,448	\$ -	\$ 16,547
Miscellaneous	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 288,302	\$ 257,155	\$ 425,014	\$ 268,002	\$ 563,589	\$ 275,408	\$ 619,378	\$ 300,207	\$ 429,634	\$ 291,240	\$ 349,653	\$ 269,274	\$ 454,897
Front Office Over/Under			\$ (167,859)		\$ (297,537)		\$ (343,970)		\$ (129,427)		\$ (58,413)		\$ (129,623)
All Adult Workforce													
		FY18		FY17		FY16		FY15		FY14		FY13	
		Rev	Exp	Rev	Exp	Rev	Exp	Rev	Exp	Rev	Exp	Rev	Exp
FTTD Advances Returned	\$ 1,587,811	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 377,054	\$ 125,000	\$ 120,000	\$ 120,000	\$ 120,000
AWF Long Term Loan Balance Owed to Gen Fund	\$ -	\$ 1,155,000	\$ -	\$ 1,155,000	\$ 1,155,000	\$ 1,155,000	\$ 1,155,000	\$ 1,155,000	\$ 1,255,000	\$ 1,255,000	\$ 1,380,000	\$ -	\$ -

**Auburn
Career Center**



Attachment Item #12

Human Resources

**Adult Workforce Education Personnel
2018-2019**

First Name	Last Name	Subject	Hourly Amount
Anne	Anderson*	Aspire Instructor/Orientation Specialist	\$21.63
Sandy	Bennett*	Office Support	\$15.03
Darlene	Billy*	Office Support Substitute	\$15.03
Bruce	Cline*	Aspire Instructor	\$23.79
Cathy	Coyne*	Administrative Assistant	\$18.43
Lucy	Damko*	Aspire Instructor	\$21.63
Kay	Deighan*	Aspire Instructor	\$21.63
Tricia	Durst*	ESOL Instructor	\$21.63
Cheryl	General	Aspire Instructor/Orientation Specialist	\$21.63
Tricia	Hester*	Aspire Instructor	\$21.63
Anthony	Iliano	Firefighter Instructor	\$30.00
Randy	Jeffries*	Aspire Instructor	\$21.63
Mary Ann	Kerwood*	Transitions Specialist	\$21.63
Gloria	Kilfoyle*	Orientation Specialist	\$23.79
Renate	Knuth*	ESOL Instructor	\$21.63
Edward	Koziol	Firefighter Instructor	\$30.00
Dee	Marjenin*	Aspire Instructor	\$21.63
Melissa	Mazzoleni*	Aspire Instructor	\$21.63
Deb	McCarty*	ESOL Instructor	\$21.63
William	McSherry*	Aspire Instructor	\$21.63
Cindy	Metzger*	Aspire Instructor	\$21.63
Joseph	Paoletta	EMT Instructor	\$30.00
Jeanna	Purses*	Aspire Substitute	\$21.63
Amy	Ryan	Family & Consumer Science	\$25.00
William	Strubbe	Firefighter Instructor	\$30.00

*Denotes a 3% increase to be paid out of the 2018-2019 Aspire Grant

Retirement

Name	Title	Effective Date
Charles Kerwood	ABLE Instructor/Instructional Manager	July 1, 2018

Resignation

Name	Title	Effective Date
Richard Gamber	Maintenance - Evening	August 6, 2018

August 7, 2018
Revised 8-7-18

**Increase Salary Step
2018-2019
(Per CATA Agreement 18.1.2.2)**

Name	Title	Step	Column	Amount
Amy Ryan	Culinary Arts Instructor	10	5	\$66,087.00

Career and Technical Student Organizations Chaperone

Name	Amount	Purpose
Dennis Harvey	\$755.04	Chaperone for Educator Rising National Competition June 21-25, 2018

Board Office Staffing – New Employee

Name	Title	Step	Amount	Contract Type
Margareta Rus	Payroll Specialist	5	\$40,612.31 (prorated amount of \$36,394.60)	260 Day (prorated contract 233 day)

Extended Workdays 2018-2019

Name	Title	Days
Dawn Bubonic	Public Relations/Marketing	Up to 2 Days

**Student Intern
2018-2019 School Year**

Student Name	Auburn Program	Department	Hourly Rate
Emma Witt	Business Management Tech	Board of Education (Central Office)	\$8.98

***Substitutes – Professional
2018-2019***

Name	Subject Area
Ann Walker	Integrated Language Arts
Brianna Wolfe	Cosmetology
Christina Harvey	General Education
Christine Lange	General Education
Christine Theroux	Integrated Social Studies
Courtney Lange	Integrated Language Arts
Dave Litterst	Industrial Technology
Dennis Harvey	General Education
Diane Toth	Family & Consumer Science Education
Gary Cottrill	German
Jim Brown	Graphic Occupations/Agribusiness/Transition to Work
Jonna Mazza	General Education
Karen Altenweg	Integrated language Arts/Social Studies
Karen Weaver	Cosmetology
Madelon Horvath	English/Speech Communication
Marilyn Craine	Education of the Handicapped
Michael Lerman	Emergency Medical Technician/firefighting Training/Fundamentals of Public Safety
Myrlene Joseph-James	Integrated Mathematics/Physical Science/Chemistry
Neeru Ramnath	Marketing Communications/business Administration & Management
Patricia Barrett	General Education
Pennie Baptie	Chemistry/Physics
Suzanne Jackson	Patient Care Technician

***Substitutes – Classified
2018-2019***

Name	Subject Area
Deborah Kuhn	Secretary/Receptionist
Karen Sarosy	Secretary/Receptionist
Patricia Simon	Secretary/Receptionist
Carol Hickey	Substitute Kitchen Helper
Kelly O'Brien	Substitute Kitchen Helper
Roberta Patton	Substitute Kitchen Helper
Suzanne Cad	Substitute Kitchen Helper

August 7, 2018
Revised 8-7-18

**Auburn
Career Center**



Attachment Item #13

*Approve Part Time Salary
Schedule*



Part Time Salary Schedule 2018-2019

Substitute Teacher Rate	Per Day	\$96.64
Substitute Secretary/Receptionist	Per Hour	\$13.90
Substitute Cafeteria Supervisor	20% of the subs normal hourly rate	
Substitute Kitchen Help	Per Hour	\$12.94
Building/Security Check	Per Hour	\$46.04
Student Intern	Per Hour	\$8.98



Attachment Item #14

*Approve School Resource
Officer*



Lake County Sheriff's Office

104 East Erie Street Painesville, Ohio 44077 440-350-5501

Sheriff Daniel A. Dunlap

sheriffdunlap.org

July 9, 2018

RECEIVED JUL 10 2018

Dr. Brian Bontempo
Superintendent
Auburn Career Center
8140 Auburn Road
Concord, Ohio 44077

RE: **SCHOOL RESOURCE OFFICER**

Dear Dr. Bontempo:


Lieutenant Michael Reed will be the School Resource Officer at Auburn Career Center. Therefore, he will be the SRO for the 2018-2019 school years.

Our Agreement for the 2018-2019 school years would remain, with an increase to cover the Deputy's contracted increase. A Deputy's salary plus benefits (health insurance, retirement, Medicare tax, etc.) is \$105,598.00 for the year. Therefore, Auburn's portion for the upcoming school year would be \$79,910.00.

If this agreement is acceptable to you, I would appreciate having a commitment, in writing, as soon as possible, or you may sign and return this letter as your acceptance of the agreement.

If you have any questions regarding this matter, please do not hesitate to call.

Sincerely,

X 
Sheriff Daniel A. Dunlap
Lake County Sheriff's Office
sheriffdunlap.org

X 
Brian Bontempo
Superintendent



DAD:ms

**Auburn
Career Center**



Attachment Item #16

*Approve Tuition Free
Benefit Revisions*



Tuition Free Benefit for Auburn Employees And their Immediate Family Members

As a benefit of employment, Auburn employees and their immediate family members may enroll in Auburn Career Center Adult Workforce Education classes and/or programs. In order for an immediate family member to be eligible for tuition free enrollment.

To qualify for the **Tuition Free Benefit** the following criteria **MUST** be met:

- **Employee must be a current** full-time Auburn Career Center employee,
- Part-time **employees must have worked 60 hours in the prior academic year;**
- **Current Board of Education members of Auburn Vocational School District**
- Immediate family members (i.e. spouse, children, siblings) residing in the same household as the employee; and
- Employees and immediate family member must apply for Pell Grant or Veteran Benefits to reimburse Auburn Career Center for tuition dollars if the course and/or program is eligible for grant funding; and
- Employees and immediate family member are responsible for their own books, supplies and tools; and
- Employees and immediate family member will be included after the enrollment meets the minimum number required to run class and/or program.

The Superintendent of Auburn Career Center reserves the right to discontinue any or all tuition policies at any time.